

Budget of the Embassy of India, Stockholm for the Financial Year 2023-24

Head of Account	Budget Estimate	Final Estimate
Salaries	91316000	45826000
Rewards	0	34000
Allowance	3265000	50465000
LTC	807000	0
Wages	1132000	922000
Medical	2474000	1431000
Local Tours	2024000	1816000
TE(Others)	3681000	5243000
Office Expenses	7636000	22102000
Motor Vehicle	0	0
Furniture & Fixture	284000	204000
Fuel & Lubricants	244000	398000
Bank and Agency changes	18000	99000
Repair & Maintenance	499000	370000
Other Revenue Expenditure	499000	0
Adv. & Publicity	2552000	4143000
Rents, Rates & Taxes	50806000	58119000
Minor Civil & Electric Works	348000	545000
Info., Comp. & Tech. (ICT)	930000	579000
Digital Equipment	221000	1013000
Swachhta Action Plan [SAP(OE)]	102000	94000
Training Expenses	0	0
Rent for others	0	0
Material & Supplies	0	0
Machinery & Equipment	0	0
Other Fixed Assets	0	0

Total	168600000	193402000
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Budget of the Embassy of India, Stockholm for the Financial Year 2024-25

Head of Account	Budget Estimate	Final Estimate
Salaries	50500000	42333000
Rewards	0	35000
Allowance	55155250	55226000
LTC	614560	27000
Wages	1081660	2274000
Medical	2007260	2700000
Local Tours	1892820	3230000
TE(Others)	6146030	4869000
Office Expenses	19156640	18995000
Motor Vehicle	3053000	0
Furniture & Fixture	178100	230000
Fuel & Lubricants	268000	236000
Bank and Agency changes	16280	127000
Repair & Maintenance	325580	692000
Other Revenue Expenditure	340190	0
Adv. & Publicity	3042050	3947000
Rents, Rates & Taxes	55355610	59000000
Minor Civil & Electric Works	527290	520000
Info., Comp. & Tech. (ICT)	500000	341000
Digital Equipment	900000	589000
Swachhta Action Plan [SAP(OE)]	86930	130000
Training Expenses	0	0
Rent for others	0	0
Material & Supplies	0	0

Machinery & Equipment	158680	0
Other Fixed Assets	0	0
Total	201305930	195501000